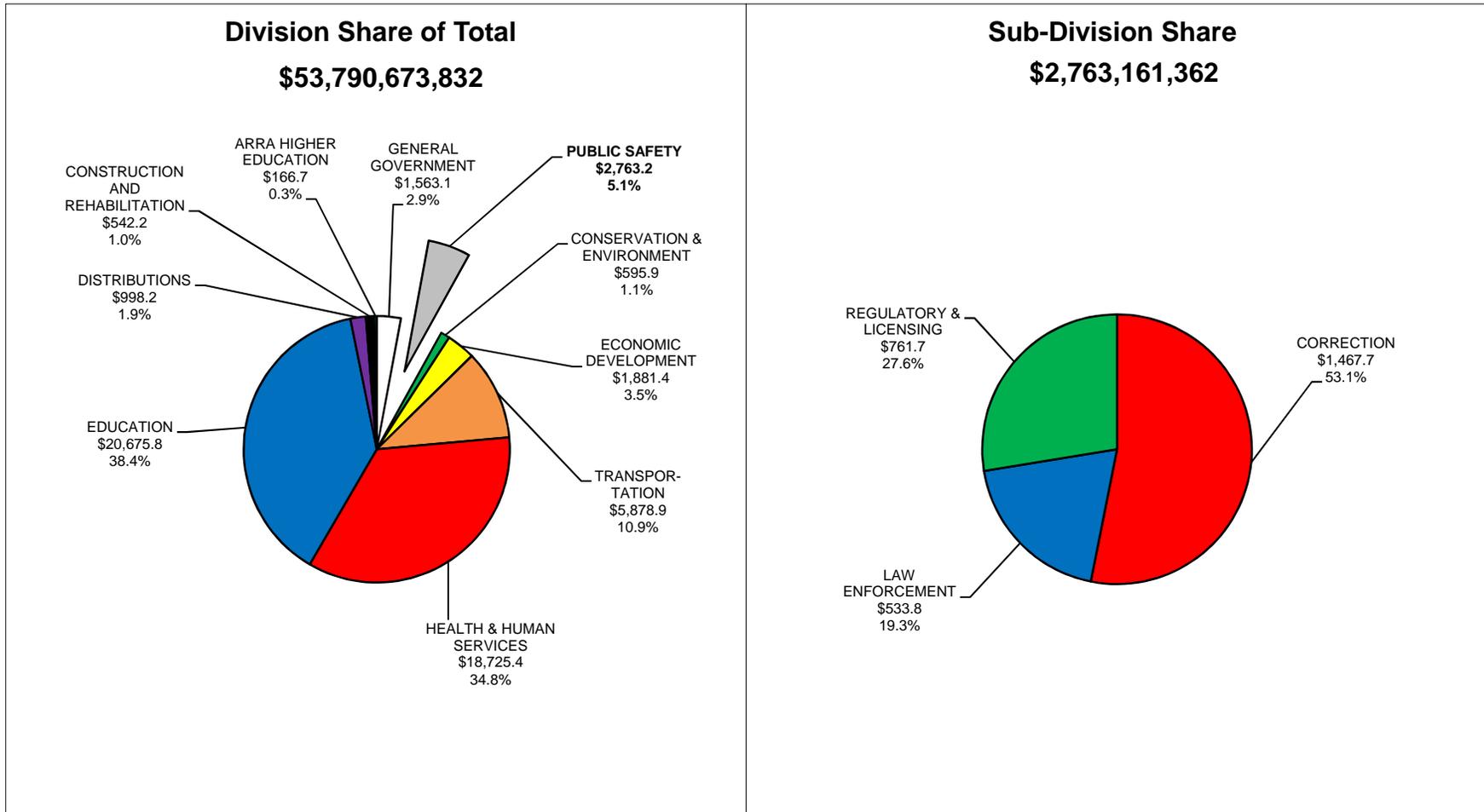


## **II — PUBLIC SAFETY**

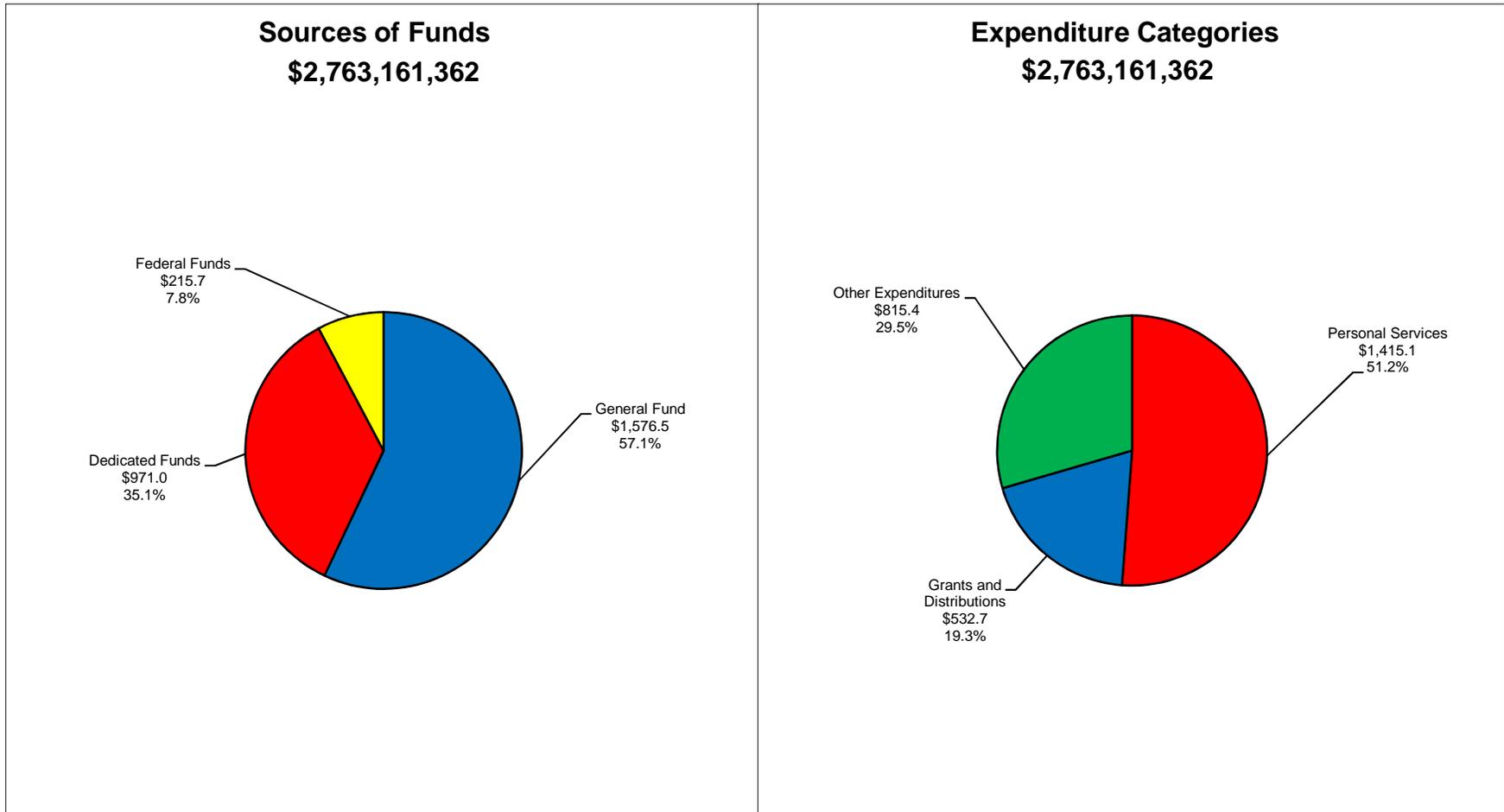


## State of Indiana - Recommended Expenditures Public Safety - 2009-2011 Biennium



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

# State of Indiana - Recommended Expenditures Public Safety - 2009-2011 Biennium



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

## PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
<b>PUBLIC SAFETY</b>			
<b>DEPARTMENT OF CORRECTION</b>			
<b>Administration</b>			
1000/106150	Central Office		
	Gen General Fund	15,535,614	15,535,614
6000/103480	Fed Sex Offender Management Training (CASOM-08)	25,000	25,000
6000/142120	Fed Promoting Responsible Fatherhood PREP	25,000	25,000
6000/142140	Fed Promoting Responsible Fatherhood	25,000	25,000
6000/142500	Fed Resident Substance Abuse Treatment Programs	25,000	25,000
	Totals	15,635,614	15,635,614
1000/106020	Escabee Counsel and Trial Expense		
	Gen General Fund	198,000	198,000
1000/106030	County Jail Misdemeanant Housing		
	Gen General Fund	4,281,101	4,281,101
1000/106110	Adult Contract Beds		
	Gen General Fund	2,831,443	2,831,443
1000/106120	Staff Development and Training		
	Gen General Fund	1,217,342	1,217,342
6000/197000	Fed State Criminal Alien Assistance Program	235,000	235,000
	Totals	1,452,342	1,452,342
1000/106140	Parole Division		
	Gen General Fund	9,243,032	9,243,032
1000/106160	Parole Board		
	Gen General Fund	681,717	681,717
1000/106250	Information Management Services		
	Gen General Fund	1,481,286	1,481,286
1000/106880	Juvenile Transition		
	Gen General Fund	1,571,237	1,571,237
1000/216100	Community Corrections Programs		
	Gen General Fund	34,018,114	34,018,114
1000/101140	Drug Prevention and Offender Transition		
	Gen General Fund	206,824	206,824
1000/120370	Central Emergency Response		
	Gen General Fund	1,279,179	1,279,179
1000/656150	Medical Services		
	Gen General Fund	76,130,153	86,032,783
6000/144500	Ded OFFENDER MEDICAL CO-PAYMENT	200,000	200,000
1000/105900	Tfr Medical Service Payments	23,500,000	23,500,000
	Totals	99,830,153	109,732,783
1000/123040	County Jail Maintenance Contingency Fund		
	Gen General Fund	20,000,000	20,000,000
1000/105900	Medical Service Payments		
	Gen General Fund	25,000,000	25,000,000
1000/106060	Food Services		
	Gen General Fund	36,652,458	40,281,856

## PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
2360/161500	Drug Abuse Prevention		
	Ded Drug Abuse	742,600	742,600
3680/169500	Substance Abuse		
	Tfr Criminal Justice Planning	298,483	298,483
5150/180100	PEN Products Operating		
	Ded Industry and Farm Products Revolving	5,112,628	5,112,628
6000/126800	Title I-Youth Account		
	Tfr Transferred Funds	368,236	368,236
6000/161400	Adult Basic Education		
	Tfr Transferred Funds	198,689	198,689
<b>Administration Totals</b>			
	General Fund	230,327,500	243,859,528
	Dedicated Funds	6,055,228	6,055,228
	Federal Funds	335,000	335,000
	Totals	236,717,728	250,249,756
<b>Department of Administration</b>			
1000/101830	Department of Correction Ombudsman Bureau		
	Gen General Fund	141,882	141,882
<b>Correctional Facilities</b>			
<b>Indiana State Prison</b>			
1000/106200	Indiana State Prison		
	Gen General Fund	39,618,622	39,618,622
5150/181100	State Prison - PEN/Industries		
	Ded Industry and Farm Products Revolving	6,248,803	6,248,803
5150/182100	State Prison - PEN/Farm		
	Ded Industry and Farm Products Revolving	853,862	853,862
<b>Indiana State Prison Totals</b>			
	General Fund	39,618,622	39,618,622
	Dedicated Funds	7,102,665	7,102,665
	Totals	46,721,287	46,721,287
<b>Pendleton Correctional Facility</b>			
1000/106300	Pendleton Correctional Facility		
	Gen General Fund	34,370,021	34,370,021
5150/181200	Pendleton Correctional Facility - PEN/Industries		
	Ded Industry and Farm Products Revolving	2,087,901	2,087,901
5150/182200	Pendleton Correctional Facility - PEN/Farm		
	Ded Industry and Farm Products Revolving	782,300	782,300
<b>Pendleton Correctional Facility Totals</b>			
	General Fund	34,370,021	34,370,021
	Dedicated Funds	2,870,201	2,870,201
	Totals	37,240,222	37,240,222

## PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
<b>Correctional Industrial Facility</b>			
1000/106350	Correctional Industrial Facility		
	Gen General Fund	21,243,013	21,243,013
5150/181800	Correctional Industrial Facility - Food		
	Ded Industry and Farm Products Revolving	884,207	884,207
<b>Correctional Industrial Facility Totals</b>			
	General Fund	21,243,013	21,243,013
	Dedicated Funds	884,207	884,207
	Totals	22,127,220	22,127,220
<b>Indiana Women's Prison</b>			
1000/106400	Indiana Women's Prison		
	Gen General Fund	9,671,622	9,671,622
5150/181400	Women's Prison - PEN/Industries		
	Ded Industry and Farm Products Revolving	57,168	57,168
<b>Indiana Women's Prison Totals</b>			
	General Fund	9,671,622	9,671,622
	Dedicated Funds	57,168	57,168
	Totals	9,728,790	9,728,790
<b>Putnamville Correctional Facility</b>			
1000/106500	Putnamville Correctional Facility		
	Gen General Fund	34,663,432	34,663,432
5150/181300	Putnamville Correctional Facility - PEN/Industries		
	Ded Industry and Farm Products Revolving	209,975	209,975
5150/182300	Putnamville Correctional Facility - PEN/Farm		
	Ded Industry and Farm Products Revolving	359,380	359,380
<b>Putnamville Correctional Facility Totals</b>			
	General Fund	34,663,432	34,663,432
	Dedicated Funds	569,355	569,355
	Totals	35,232,787	35,232,787
<b>Wabash Valley Correctional Facility</b>			
1000/106650	Wabash Valley Correctional Facility		
	Gen General Fund	40,862,442	40,862,442
5150/181600	Wabash Valley Correctional Facility - PEN		
	Ded Industry and Farm Products Revolving	4,431,796	4,431,796
<b>Wabash Valley Correctional Facility Totals</b>			
	General Fund	40,862,442	40,862,442
	Dedicated Funds	4,431,796	4,431,796
	Totals	45,294,238	45,294,238
1000/106600	<b>Plainfield Education Re-entry Facility</b>		
	Gen General Fund	10,290,766	10,290,766

## PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
1000/106700	<b>Indianapolis Juvenile Correctional Facility</b>		
	Gen General Fund	11,996,740	11,996,740
6000/168500	Tfr State Vocational Reimbursement Fund	360,000	360,000
	Totals	12,356,740	12,356,740
	<b>Branchville Correctional Facility</b>		
1000/106750	Branchville Correctional Facility		
	Gen General Fund	18,921,355	18,921,355
2360/161500	Tfr Drug Abuse	350,000	350,000
	Totals	19,271,355	19,271,355
5150/181700	Branchville Correctional Facility - PEN/Industries		
	Ded Industry and Farm Products Revolving	1,113,261	1,113,261
	<b>Branchville Correctional Facility Totals</b>		
	General Fund	18,921,355	18,921,355
	Dedicated Funds	1,113,261	1,113,261
	Totals	20,034,616	20,034,616
	<b>Westville Correctional Facility</b>		
1000/106800	Westville Correctional Facility		
	Gen General Fund	48,767,596	48,767,596
2360/161500	Tfr Drug Abuse	350,000	350,000
	Totals	49,117,596	49,117,596
5150/181500	Westville Correctional Facility - PEN/Industries		
	Ded Industry and Farm Products Revolving	2,006,074	2,006,074
	<b>Westville Correctional Facility Totals</b>		
	General Fund	48,767,596	48,767,596
	Dedicated Funds	2,006,074	2,006,074
	Totals	50,773,670	50,773,670
	<b>Rockville Correctional Facility for Women</b>		
1000/106850	Rockville Correctional Facility for Women		
	Gen General Fund	16,925,670	16,925,670
5150/181900	Rockville Correctional Center - PEN/Industries		
	Ded Industry and Farm Products Revolving	853,851	853,851
	<b>Rockville Correctional Facility for Women Totals</b>		
	General Fund	16,925,670	16,925,670
	Dedicated Funds	853,851	853,851
	Totals	17,779,521	17,779,521
	<b>Plainfield Correctional Facility</b>		
1000/106900	Plainfield Correctional Facility		
	Gen General Fund	25,569,310	25,569,310
5150/180400	Plainfield Correctional Facility - PEN/Industries		
	Ded Industry and Farm Products Revolving	640,251	640,251
5150/180600	Commissary		
	Ded Industry and Farm Products Revolving	16,513,118	16,513,118

## PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
	<b>Plainfield Correctional Facility Totals</b>		
	General Fund	25,569,310	25,569,310
	Dedicated Funds	17,153,369	17,153,369
	Totals	42,722,679	42,722,679
1000/106950	<b>Reception and Diagnostic Center</b>		
	Gen General Fund	12,495,250	12,495,250
	<b>Miami Correctional Facility</b>		
1000/106280	Miami Correctional Facility		
	Gen General Fund	34,123,113	34,123,113
5150/182500	Miami Correctional Facility - PEN/Industries		
	Ded Industry and Farm Products Revolving	2,727,551	2,727,551
	<b>Miami Correctional Facility Totals</b>		
	General Fund	34,123,113	34,123,113
	Dedicated Funds	2,727,551	2,727,551
	Totals	36,850,664	36,850,664
1000/106450	<b>New Castle Correctional Facility</b>		
	Gen General Fund	31,587,079	32,328,736
	<b>Social Services Block Grant (Title XX)</b>		
1000/106130	Social Services Block Grant (Title XX)		
	Tfr Transferred Funds	5,219,631	5,219,631
3900/161600	Title XX WR - Men's/Indianapolis		
1000/106130	Gen Social Services Block Grant (Title XX)	1,327,243	1,327,243
	Ded Work/Study Release Special Revenue	469,367	469,367
	Totals	1,796,610	1,796,610
3900/161700	Title XX - Northeast Juvenile Facility		
1000/106130	Gen Social Services Block Grant (Title XX)	2,083,276	2,083,276
	Tfr Work/Study Release Special Revenue	2,417,195	2,417,195
	Totals	4,500,471	4,500,471
3900/161800	Title XX WR - South Bend Work Release Center		
1000/106130	Gen Social Services Block Grant (Title XX)	936,803	936,803
	Ded Work/Study Release Special Revenue	423,059	423,059
	Totals	1,359,862	1,359,862
3900/162100	Title XX WR - Women's Indianapolis		
1000/106130	Gen Social Services Block Grant (Title XX)	681,996	681,996
	Ded Work/Study Release Special Revenue	436,278	436,278
	Totals	1,118,274	1,118,274
	<b>Social Services Block Grant (Title XX) Totals</b>		
	General Fund	5,029,318	5,029,318
	Dedicated Funds	1,328,704	1,328,704
	Totals	6,358,022	6,358,022

## PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
<b>Correctional Units</b>			
1000/106070	Henryville Correctional Facility		
	Gen General Fund	2,626,723	2,626,723
1000/106170	Chain O' Lakes Correctional Facility		
	Gen General Fund	2,005,137	2,005,137
1000/106670	Madison Correctional Facility		
	Gen General Fund	5,797,726	5,797,726
1000/106970	Edinburgh Correctional Facility		
	Gen General Fund	4,002,710	4,002,710
<b>Correctional Units Totals</b>			
	General Fund	14,432,296	14,432,296
<b>Juvenile Residential</b>			
1000/106870	South Bend Juvenile Correctional Facility		
	Gen General Fund	7,565,964	7,565,964
6000/168500	Tfr State Vocational Reimbursement Fund	260,000	260,000
	Totals	7,825,964	7,825,964
1000/106580	North Central Juvenile Correctional Facility		
	Gen General Fund	10,457,049	10,457,049
6000/168500	Tfr State Vocational Reimbursement Fund	360,000	360,000
	Totals	10,817,049	10,817,049
1000/106610	Camp Summit		
	Gen General Fund	2,475,943	2,475,943
6000/168500	Fed State Vocational Reimbursement Fund	260,000	260,000
	Totals	2,735,943	2,735,943
1000/106550	Pendleton Juvenile Correctional Facility		
	Gen General Fund	17,441,712	17,441,712
6000/168500	Tfr State Vocational Reimbursement Fund	360,000	360,000
	Totals	17,801,712	17,801,712
<b>Juvenile Residential Totals</b>			
	General Fund	37,940,668	37,940,668
	Federal Funds	260,000	260,000
	Totals	38,200,668	38,200,668
<b>Correctional Facilities Totals</b>			
	General Fund	448,508,313	449,249,970
	Dedicated Funds	41,098,202	41,098,202
	Federal Funds	260,000	260,000
	Totals	489,866,515	490,608,172
<b>DEPARTMENT OF CORRECTION TOTALS</b>			
	General Fund	678,977,695	693,251,380
	Dedicated Funds	47,153,430	47,153,430
	Federal Funds	595,000	595,000
	Totals	726,726,125	740,999,810

## PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
<b>LAW ENFORCEMENT</b>			
<b>State Police</b>			
1000/211000	Insurance Recovery		
	Ded Dedicated Funds	210,267	210,267
2200/102190	State Police Training		
	Ded State Police Training	502,875	502,875
2260/102000	Odometer Fraud Investigation		
	Ded Motor Vehicle Odometer	25,000	25,000
2350/102210	Drug Interdiction		
	Ded Drug Interdiction	273,420	273,420
3010/110600	Forensic and Health Sciences Laboratories		
1000/109000	Gen State Police Match	3,888,671	3,888,671
2270/109200	Ded Motor Carrier Regulation	375,611	375,611
	Ded Motor Vehicle Highway Account	6,783,078	6,783,078
	Totals	11,047,360	11,047,360
3010/110000	State Police		
1000/109000	Gen State Police Match	45,469,876	45,469,876
2270/109200	Ded Motor Carrier Regulation	4,391,978	4,391,978
	Ded Motor Vehicle Highway Account	79,313,933	79,313,933
	Totals	129,175,787	129,175,787
3010/110500	Enforcement Aid		
1000/129070	Gen Transfer to Enforcement Aid Fund	40,000	40,000
	Ded Motor Vehicle Highway Account	40,000	40,000
	Totals	80,000	80,000
3010/125500	Highway Safety Plan 100		
	Tfr Motor Vehicle Highway Account	1,281,155	1,281,155
3010/102310	Pension Fund		
1000/109010	Gen State Police Pension Fund	4,736,247	4,736,247
	Ded Motor Vehicle Highway Account	4,736,246	4,736,246
	Totals	9,472,493	9,472,493
3010/190200	Benefit Fund		
1000/109130	Gen Transfer to State Police Benefit Fund	1,713,151	1,713,151
	Ded Motor Vehicle Highway Account	1,713,151	1,713,151
	Totals	3,426,302	3,426,302
3010/190300	Supplemental Pension		
1000/109030	Gen Supplemental Pension	1,900,753	1,900,753
	Ded Motor Vehicle Highway Account	1,900,753	1,900,753
	Totals	3,801,506	3,801,506
3130/102230	Accident Reporting		
	Ded Accident Report Account	30,000	30,000
3680/101100	Forensic Science		
	Tfr Criminal Justice Planning	228,061	228,061
3680/102240	Criminal Justice Planning		
	Tfr Criminal Justice Planning	345,258	345,258
3680/103210	Meth Suppression Grant 05-DJ-01		
	Tfr Criminal Justice Planning	276,782	276,782

**PUBLIC SAFETY**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
3680/110330	<b>Advanced Criminal Enforcement Program</b>		
	Tfr Criminal Justice Planning	772,542	772,542
3680/160110	<b>Replacement GCMS</b>		
	Tfr Criminal Justice Planning	127,500	127,500
6000/102180	<b>Airport Task Force</b>		
	Ded Dedicated Funds	66,000	66,000
6000/100400	<b>Marijuana Erad/Suppress(FDEA)</b>		
	Fed Federal Funds	652,000	652,000
6000/117700	<b>US Attorney General Forfeited</b>		
	Ded Dedicated Funds	150,000	150,000
6000/111800	<b>Crimes Against Children Program</b>		
	Fed Federal Funds	200,000	200,000
6000/104900	<b>Project Income/Grant</b>		
	Ded Dedicated Funds	100,000	100,000
6000/109800	<b>Fingerprint (FBI Print)</b>		
	Ded Dedicated Funds	936,924	936,924
6000/169710	<b>Excess Handgun License Fees</b>		
	Ded Dedicated Funds	1,125,281	1,125,281
6000/184600	<b>State Homeland Security Programs</b>		
	Tfr Transferred Funds	641,787	641,787
6000/185900	<b>Motor Carrier Safety Assistance Program (MCSAP)</b>		
	Fed Federal Funds	5,024,070	5,024,070
6000/192400	<b>Backlog Reduction</b>		
	Fed Federal Funds	612,568	612,568
6000/192900	<b>DNA Sample Processing Fund</b>		
	Ded Dedicated Funds	1,327,777	1,327,777
6000/193500	<b>MCSAP New Entrant 2005 HN05-18</b>		
	Fed Federal Funds	962,439	962,439
6000/194000	<b>Solving Cold Cases with DNA</b>		
	Fed Federal Funds	157,064	157,064
6000/194400	<b>ISP Youth Education, Museum &amp; Memorial</b>		
	Ded Dedicated Funds	45,000	45,000
	<b>State Police Totals</b>		
	General Fund	57,748,698	57,748,698
	Dedicated Funds	104,047,294	104,047,294
	Federal Funds	7,608,141	7,608,141
	<b>Totals</b>	<b>169,404,133</b>	<b>169,404,133</b>
	<b>Adjutant General</b>		
1000/100540	<b>Camp Atterbury Muscatatuck Center for Complex Operations</b>		
	Gen General Fund	1,015,590	1,015,590
6000/151110	<b>Adjutant General Federal Coop Agreement</b>		
1000/101100	Gen Adjutant General	9,653,699	9,653,699
	Fed Federal Funds	5,188,023	5,188,023
	<b>Totals</b>	<b>14,841,722</b>	<b>14,841,722</b>

## PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
6000/151120	<b>Baer Field Federal Coop Agreement</b>		
1000/101100	Gen Adjutant General	370,161	370,161
	Fed Federal Funds	2,210,321	2,210,321
	Totals	2,580,482	2,580,482
6000/151130	<b>Hulman Field Federal Coop Agreement</b>		
1000/101100	Gen Adjutant General	306,453	306,453
	Fed Federal Funds	1,513,430	1,513,430
	Totals	1,819,883	1,819,883
1000/101150	<b>Disabled Soldiers' Pension</b>		
	Gen General Fund	1	1
1000/418520	<b>Governor's Civil and Military Contingency Fund</b>		
	Gen General Fund	144,336	144,336
2750/130600	<b>Camp Atterbury - RPOM</b>		
	Fed National Guard Major Construction	5,048,914	5,048,914
2750/130700	<b>Electronic Security</b>		
	Fed National Guard Major Construction	87,550	87,550
2750/131100	<b>Range and Training Land Program</b>		
	Fed National Guard Major Construction	2,024,270	2,024,270
2750/132610	<b>Gary Readiness Center</b>		
	Fed National Guard Major Construction	1,067,206	1,067,206
6000/102120	<b>Advance Appendix 10 - MCA</b>		
	Fed Federal Funds	90,618	90,618
6000/134000	<b>Federally Reimbursed State Employees</b>		
	Fed Federal Funds	786,923	786,923
6000/141290	<b>MUTC - Muscatatuck Urban Training Center</b>		
1000/110120	Gen MUTC - Muscatatuck Urban Training Center	1,386,906	1,386,906
	Fed Federal Funds	3,980,029	3,981,008
	Totals	5,366,935	5,367,914
6000/156130	<b>Hoosier Youth Challenge Academy</b>		
1000/110130	Gen Hoosier Youth Challenge Academy	1,148,948	1,800,000
	Fed Federal Funds	1,741,574	2,700,000
	Totals	2,890,522	4,500,000
6000/184100	<b>Court Martial Fines</b>		
	Ded Dedicated Funds	200	200
6000/195600	<b>Advance Appendix 2</b>		
	Fed Federal Funds	780,048	780,048
6000/195700	<b>Advance Appendix I</b>		
	Fed Federal Funds	3,096,044	3,096,044
6000/197800	<b>Advance Appendix 3</b>		
	Fed Federal Funds	4,023,534	4,023,534
	<b>Adjutant General Totals</b>		
	General Fund	14,026,094	14,677,146
	Dedicated Funds	200	200
	Federal Funds	31,638,484	32,597,889
	Totals	45,664,778	47,275,235

## PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
<b>Criminal Justice Institute</b>			
2090/103230	Victim and Witness Assistance Fund		
	Ded Victim and Witness Assistance	629,689	629,689
2240/180000	Alcohol and Drug Countermeasures		
	Ded Alcohol and Drug Countermeasures	348,211	348,211
2540/103240	State Drug Free Communities Fund		
	Ded State Drug Free Communities	526,585	526,585
2780/100100	Indiana Safe Schools		
1000/108850	Gen Indiana Safe Schools-General Fund	1,247,756	1,247,756
	Ded Indiana Safe Schools	764,397	764,397
	Totals	2,012,153	2,012,153
1000/130200	Child Restraint System Fund		
	Gen General Fund	100,000	100,000
3010/103470	Community Driver Training Schools & Instruction		
	Ded Motor Vehicle Highway Account	63,359	63,359
	Fed Motor Vehicle Highway Account	16,641	16,641
	Totals	80,000	80,000
3010/125200	Office of Traffic Safety		
	Ded Motor Vehicle Highway Account	13,787,133	13,787,133
1000/109400	Criminal Justice Institute - Administrative Match		
	Gen General Fund	427,253	427,253
1000/129370	Drug Enforcement Match		
	Gen General Fund	1,571,760	1,571,760
3180/150000	Victims of Violent Crime Administration		
	Ded Violent Crime Victims Compensation	2,519,524	2,519,524
1000/186600	Sexual Assault Victims' Assistance		
	Ded Dedicated Funds	49,000	49,000
3320/103160	Domestic Violence Prevention and Treatment		
1000/101770	Gen Domestic Violence Prevention & Treatment	1,734,014	1,734,014
	Ded Domestic Violence Prevention & Treatment	1,115,590	1,115,590
3520/106990	Tfr Title XX	183,543	183,543
	Totals	3,033,147	3,033,147
3560/170100	Sexual Offense Services		
	Fed Welfare - Work Incentive	225,000	225,000
3680/101400	Discretionary Funds		
	Fed Criminal Justice Planning	514,295	514,295
3680/103200	Criminal Justice Institute		
	Tfr Criminal Justice Planning	2,313,527	2,313,527
3680/103300	Drug Free Indiana - Local Regional Plan, Administration Expenses		
	Tfr Criminal Justice Planning	995,392	995,392
3680/106200	Drug Enforcement Match		
	Tfr Criminal Justice Planning	1,571,760	1,571,760
3680/113220	2006 Project Safe Neighborhoods-Northern		
	Fed Criminal Justice Planning	277,076	277,076
3680/113250	2007 STOP Violence Against Women Grant		
	Fed Criminal Justice Planning	2,285,733	2,285,733

## PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
3680/122130	<b>2007 VOCA Assistance Grant</b>		
	Fed Criminal Justice Planning	6,361,000	6,361,000
3680/122120	<b>2007 Juvenile Accountability Block Grant</b>		
	Fed Criminal Justice Planning	866,100	866,100
3680/125010	<b>2006 Stalking/Domestic Violence Program</b>		
	Fed Criminal Justice Planning	260,000	260,000
3680/125020	<b>2006 Forensic Science Improvement Program</b>		
	Fed Criminal Justice Planning	327,179	327,179
3680/125040	<b>2006 COPS Methamphetamine WX0498</b>		
	Fed Criminal Justice Planning	436,883	436,883
3680/125060	<b>2006 Anti-Gang Initiative - North</b>		
	Fed Criminal Justice Planning	1,008,333	175,000
3680/132120	<b>2007 Anti Gang Initiative S District</b>		
	Fed Criminal Justice Planning	175,000	175,000
3680/140620	<b>2006 Title II Part B Formula Grant Program</b>		
	Fed Criminal Justice Planning	1,121,000	1,121,000
3680/140640	<b>2006 VOCA Crime Comp Grant Program</b>		
	Fed Criminal Justice Planning	2,270,377	2,584,040
6000/108870	<b>Federal Family Violence</b>		
	Fed Federal Funds	1,721,466	1,721,466
6000/146500	<b>Bulletproof Vest</b>		
	Ded Dedicated Funds	43,040	43,040
3680/150840	<b>2007 Title V Incentive Grant</b>		
	Fed Criminal Justice Planning	48,360	48,360
3680/125610	<b>2007 Byrne Justice Assistance Grant</b>		
	Fed Criminal Justice Planning	1,907,757	5,413,403
	<b>Criminal Justice Institute Totals</b>		
	General Fund	5,080,783	5,080,783
	Dedicated Funds	19,846,528	19,846,528
	Federal Funds	19,822,200	22,808,176
	Totals	44,749,511	47,735,487
3300/110300	<b>Law Enforcement Training Academy</b>		
1000/100930	Gen Law Enforcement Training Academy	2,190,933	2,190,933
	Ded Law Enforcement Training	2,220,048	2,220,048
	Totals	4,410,981	4,410,981
2720/110000	<b>Coroners' Training Board</b>		
	Ded Coroners' Training and Education	361,229	361,229
	<b>LAW ENFORCEMENT TOTALS</b>		
	General Fund	79,046,508	79,697,560
	Dedicated Funds	126,475,299	126,475,299
	Federal Funds	59,068,825	63,014,206
	Totals	264,590,632	269,187,065

## PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
<b>REGULATORY &amp; LICENSING</b>			
<b>Motor Vehicles</b>			
<b>Bureau of Motor Vehicles</b>			
3010/123500	Bureau of Motor Vehicles		
	Ded Motor Vehicle Highway Account	30,939,403	30,939,403
3010/123600	License Plates		
	Ded Motor Vehicle Highway Account	5,600,000	5,600,000
2810/130000	Financial Responsibility Compliance Verification		
	Ded Financial Responsibility Compliance	6,571,932	6,571,932
6210/120300	State Motor Vehicle Technology		
	Ded State Motor Vehicle Technology	5,261,692	5,261,692
<b>Bureau of Motor Vehicles Totals</b>			
	Dedicated Funds	48,373,027	48,373,027
<b>Bureau of Motor Vehicles Commission</b>			
3590/110000	License Branches		
	Ded Motor Vehicle Commission	22,739,208	22,739,208
3590/120000	Payroll Branches 001 to 099		
	Ded Motor Vehicle Commission	24,917,099	24,917,099
3590/120100	Payroll Branches 100 to 199		
	Ded Motor Vehicle Commission	18,526,118	18,526,118
3590/120200	Payroll Branches 200 to 299		
	Ded Motor Vehicle Commission	13,894,227	13,894,227
<b>Bureau of Motor Vehicles Commission Totals</b>			
	Dedicated Funds	80,076,652	80,076,652
<b>Motor Vehicles Totals</b>			
	Dedicated Funds	128,449,679	128,449,679
<b>Department of Labor</b>			
1000/102250	Department of Labor		
	Gen General Fund	1,013,234	1,013,234
1000/102270	Bureau of Mines and Mining		
	Gen General Fund	170,658	170,658
1000/102290	M.I.S. Research and Statistics		
	Gen General Fund	229,714	229,714
1000/109360	Occupational Safety and Health		
	Gen General Fund	3,805,621	3,805,621
2660/110000	Employment of Youth		
	Ded Employment of Youth	183,555	183,555
3580/122500	INSafe		
	Ded Safety and Health Consultation Services	1,092,339	1,092,339

## PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
<b>Department of Labor Totals</b>			
	General Fund	5,219,227	5,219,227
	Dedicated Funds	1,275,894	1,275,894
	Totals	6,495,121	6,495,121
<b>Department of Insurance</b>			
2800/110000	Department of Insurance - Operating		
	Ded Department of Insurance	6,513,657	6,513,657
3100/121010	Bail Bond Division		
	Ded Bail Bond Enforcement and Administration	180,429	180,429
6020/121000	Patients' Compensation Authority		
	Ded Patients' Compensation	1,837,005	1,837,005
6290/121030	Political Subdivision Risk Management		
	Ded Political Subdivision Risk Management	827,155	827,155
6020/120000	Patients' Compensation Fund		
	Ded Patients' Compensation	100,000,000	100,000,000
6310/121150	Mine Subsidence Insurance		
	Ded Mine Subsidence Insurance	889,399	889,399
6440/120210	Title Insurance Enforcement Operating		
	Ded Title Insurance Enforcement	369,291	369,291
	Department of Insurance Totals		
	Dedicated Funds	110,616,936	110,616,936
<b>Alcohol and Tobacco Commission</b>			
3070/123000	Alcohol and Tobacco Commission		
	Ded Enforcement and Administration	10,393,168	10,393,168
2600/124000	Alcoholic Beverage Enforcement Officers' Training		
	Ded ABC - Officer Training	4,200	4,200
6000/153500	Tobacco Enforcement Grant - AG		
	Ded Dedicated Funds	533,300	533,300
6000/172900	Youth Tobacco Education and Enforcement		
	Ded Dedicated Funds	25,000	25,000
	Alcohol and Tobacco Commission Totals		
	Dedicated Funds	10,955,668	10,955,668
3340/120800	<b>Department of Financial Institutions</b>		
	Ded Financial Institutions	8,491,054	8,491,054
<b>Professional Licensing Agency</b>			
1000/102500	Professional Licensing Agency		
	Gen General Fund	5,536,642	5,536,642
2210/125000	Recovery Real Estate		
	Ded Recovery Real Estate	48,500	48,500
2220/125100	Recovery Plumbers		
	Ded Recovery Plumbers	24,250	24,250
2230/125200	Recovery Auctioneer		
	Ded Recovery Auctioneer	48,500	48,500

**PUBLIC SAFETY**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
2670/110000	<b>Preneed Consumer Protection</b>		
	Ded Preneed Consumer Protection	72,750	72,750
6000/168310	<b>Investigative Fund</b>		
	Ded Dedicated Funds	140,747	140,747
6000/125300	<b>Controlled Substance Data Fund</b>		
	Fed Federal Funds	325,500	325,500
3490/127600	<b>Board of Funeral and Cemetery Service</b>		
	Ded Funeral Service Education	4,850	4,850
6000/168300	<b>Real Estate Appraiser Federal Registration Fee</b>		
	Ded Dedicated Funds	58,200	58,200
1000/210010	<b>Impaired Nurses Program</b>		
	Ded Dedicated Funds	437,100	437,100
1000/210680	<b>Impaired Pharmacists Account</b>		
	Ded Dedicated Funds	73,872	73,872
	<b>Professional Licensing Agency Totals</b>		
	General Fund	5,536,642	5,536,642
	Dedicated Funds	908,769	908,769
	Federal Funds	325,500	325,500
	Totals	6,770,911	6,770,911
	<b>Civil Rights Commission</b>		
1000/102580	<b>Civil Rights Commission</b>		
	Gen General Fund	2,186,930	2,186,930
1000/166710	<b>Martin Luther King Jr. Holiday Commission</b>		
	Gen General Fund	20,000	20,000
	<b>Civil Rights Commission Totals</b>		
	General Fund	2,206,930	2,206,930
	<b>Utility Consumer Counselor</b>		
3200/120500	<b>Utility Consumer Counselor</b>		
	Ded Public Utility	5,173,700	5,173,700
3200/120300	<b>Gas Cost Adjustment Settlement</b>		
	Ded Public Utility	38,112	38,112
3200/120700	<b>Expert Witness Fees and Audit</b>		
	Ded Public Utility	751,750	751,750
	<b>Utility Consumer Counselor Totals</b>		
	Dedicated Funds	5,963,562	5,963,562
	<b>Utility Regulatory Commission</b>		
3200/120000	<b>Utility Regulatory Commission</b>		
	Ded Public Utility	8,646,771	8,646,771
6000/104230	<b>State Damage Prevention Program</b>		
	Fed Federal Funds	100,000	100,000
6000/188500	<b>2004 One-Call Grant</b>		
	Ded Dedicated Funds	24,978	24,978

## PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
<b>Utility Regulatory Commission Totals</b>			
	Dedicated Funds	8,671,749	8,671,749
	Federal Funds	100,000	100,000
	Totals	8,771,749	8,771,749
<b>Workers' Compensation Board</b>			
1000/102200	Workers' Compensation Board		
	Gen General Fund	1,918,782	1,918,782
2610/122000	Ded Workers' Comp. Supplemental Admin.	145,007	145,007
	Totals	2,063,789	2,063,789
2610/122000	Worker's Compensation Supplemental Administrative Fund		
	Tfr Workers' Comp. Supplemental Admin.	145,007	145,007
6000/190000	Second Injury Fund		
	Ded Dedicated Funds	5,081,208	5,081,208
6230/122010	Residual Asbestos Injury Fund		
	Ded Residual Asbestos Injury	16,391	16,391
	Workers' Compensation Board Totals		
	General Fund	1,918,782	1,918,782
	Dedicated Funds	5,242,606	5,242,606
	Totals	7,161,388	7,161,388
<b>Board of Animal Health</b>			
1000/103510	Board of Animal Health		
	Gen General Fund	4,886,785	4,886,785
1000/413510	Indemnity Fund		
	Gen General Fund	4,850	4,850
3120/140000	Meat & Poultry Inspection		
1000/109450	Gen Transfer to Meat & Poultry	1,884,049	1,884,049
	Fed Meat and Poultry Inspection	1,884,052	1,884,052
	Totals	3,768,101	3,768,101
3120/140100	Dairy Drug Residue Abatement Fund		
	Ded Meat and Poultry Inspection	2,255	2,255
6000/130000	Workshop Clearing Account		
	Ded Dedicated Funds	5,000	5,000
6000/164700	Scrapie Program		
	Fed Federal Funds	69,240	69,240
6000/183600	Johne's Disease Program		
	Fed Federal Funds	31,265	31,265
6000/191700	National Animal Identification System		
	Fed Federal Funds	133,872	133,872
	Board of Animal Health Totals		
	General Fund	6,775,684	6,775,684
	Dedicated Funds	7,255	7,255
	Federal Funds	2,118,429	2,118,429
	Totals	8,901,368	8,901,368

## PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
<b>Homeland Security</b>			
6000/102970	Nuclear Response Fund (IC 10-8-3-6)		
	Ded Dedicated Funds	30,000	30,000
1000/211060	Emergency Management Contingency Fund		
	Gen General Fund	121,645	121,645
3080/130500	Fire and Building Services		
	Ded Fire and Building Services	15,251,362	15,251,362
6000/117300	Ded Medical Services Education Fund	23,437	23,437
5040/110500	Fed Federal Civil Defense Revolving	36,369	36,369
	Totals	15,311,168	15,311,168
3680/102100	Counter-Terrorism and Safety Council-Criminal Justice Grant		
	Ded Criminal Justice Planning	8,532	8,532
6000/124700	Statewide Fire and Building Safety Education Fund		
	Ded Dedicated Funds	117,162	117,162
6000/108200	Hazard Mitigation Assistance Program		
	Fed Federal Funds	340,100	340,100
6000/110900	Flood Mitigation Assistance		
	Fed Federal Funds	27,529	27,529
6000/141280	Indiana Intelligence Fusion Center		
1000/103850	Gen Indiana Department of Homeland Security	969,252	969,252
	Fed Federal Funds	1,000,000	1,000,000
	Totals	1,969,252	1,969,252
6000/111200	Public Assistance		
1000/121660	Gen Public Assistance Grant Program - General Fund	1	1
	Fed Federal Funds	13,022,251	13,022,251
	Totals	13,022,252	13,022,252
6000/115000	Hazardous Materials Emergency Preparedness		
	Fed Federal Funds	512,532	512,532
6000/121400	Emergency Management Performance Grant		
	Fed Federal Funds	4,811,684	4,811,684
6000/115510	Public Safety Interoperable Comm Grant		
	Fed Federal Funds	5,844,397	5,844,397
6000/132200	Radiological Emergency Preparedness		
	Ded Dedicated Funds	128,542	128,542
6000/154600	State Domestic Preparedness Equipment Program		
	Fed Federal Funds	17,229,891	17,229,891
6000/179400	Pre-Disaster Mitigation Program		
	Fed Federal Funds	822,381	822,381
6000/183000	Homeland Security Fund - Foundation		
	Ded Dedicated Funds	224,423	224,423
6320/110100	Indiana Emergency Response Commission		
	Ded Emergency Planning	40,962	40,962
6460/123190	State Disaster Relief Fund		
	Ded State Disaster Relief	500,000	500,000
5240/104540	Regional Public Safety Training		
	Ded Regional Public Safety Training	1,902,047	1,902,047

**PUBLIC SAFETY**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
6000/104550	<b>Reduced Ignition Propensity Standards for Cigarettes Fund</b>		
	Ded Dedicated Funds	80,000	80,000
	<b>Homeland Security Totals</b>		
	General Fund	1,090,898	1,090,898
	Dedicated Funds	18,306,467	18,306,467
	Federal Funds	43,647,134	43,647,134
	Totals	63,044,499	63,044,499
2860/100100	<b>Integrated Public Safety Commission</b>		
	Ded Integrated Public Safety Communications	13,000,000	13,000,000
	<b>REGULATORY &amp; LICENSING TOTALS</b>		
	General Fund	22,748,163	22,748,163
	Dedicated Funds	311,889,639	311,889,639
	Federal Funds	46,191,063	46,191,063
	Totals	380,828,865	380,828,865
	<b>PUBLIC SAFETY TOTALS</b>		
	General Fund	780,772,366	795,697,103
	Dedicated Funds	485,518,368	485,518,368
	Federal Funds	105,854,888	109,800,269
	Totals	1,372,145,622	1,391,015,740

**PUBLIC SAFETY**

Account  
Number

State Agency  
Appropriation Name

Appropriations  
FY 2009-2010    FY 2010-2011

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